Excited....Aren't You???

03

SCASBO – Fall 2014 SCDE Office of Finance Update

Community Eligibility Update

- SCDE Office of Nutrition Programs Ben Madden
- **What is Community Eligibility?**
- **How will it work?

Grants Accounting Update

- **™**Budget Amendments
 - Submitted to Program Office
 - Budget Amendment Deadlines
 - **%**Change Page
 - New Budget Page Requirement

03

Expenditure Claims

- ☑ File Claims Quarterly Standard due dates Oct 31, Jan 31, April 30, August 15
- Claims files no later than 30 45 days after end of the grant
- Negative Claims Require a Check
- ☑ Expenditures as of June 30, 20xx

- - ☐ Implementation of web based system projected for 7/1/2014
 - Initial Allocations/Budgets/Expenditures entered and approved in on-line system
 - District and SDE will be able to view data at the same time
 - System checks for budget at time of entry for amendments/expenditure claims
 - Work flow approvals at the district level

- - One plan submitted for all funds
 - Two Budgets One for New Award and one for Carryover funds
 - Two Expenditure Reports New Award and Carryover
- ○ Options for reimbursement submission
 - Carryover funds first
 - Expenditure reports to match budget available

- Claims not received??? E-mail <u>claims@ed.sc.gov</u> if no payment received within 3-4 weeks.
- Will be easier to monitor with new on-line system
- Deadline for claims for expenditures through June 30, 2014 is AUGUST 15, 2014

Instructional Materials Update

- Calculation
 Ca

Changes to EIA Payment System

- New on-line payment system to replace current mainframe system
- Running parallel payments for next three months
- Effective July 1, 2014



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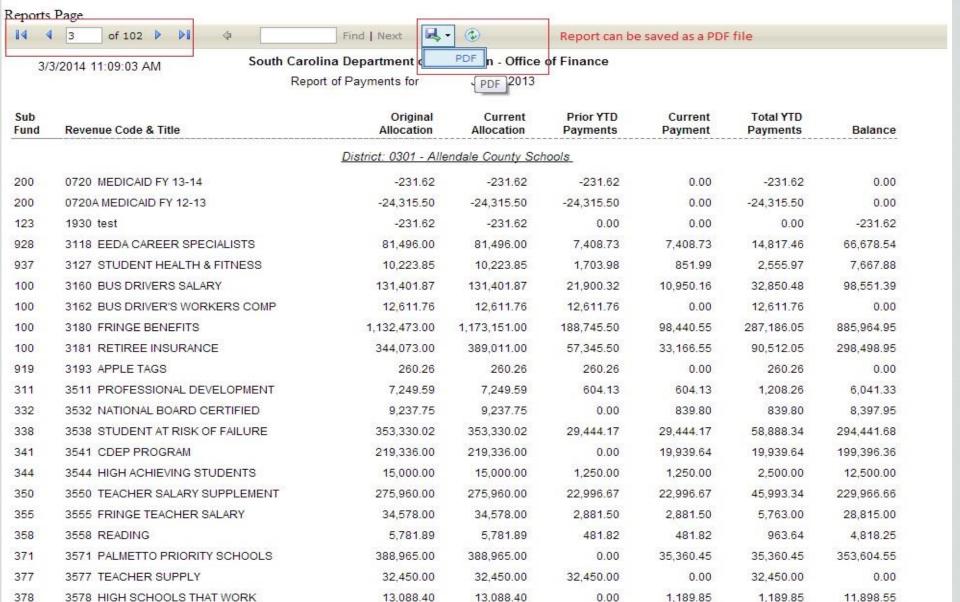


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39.501.66

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2,564,380.26

47,402.00

19,655.00

3,109,794.65

385

397

Total

3585 SPECIAL ED - MOE

3597 AID TO DISTRICTS

Budget Update

- General Fund Recurring
 - \$137 million to EFA − BSC \$2120
 - Hold Harmless Transition \$3.7 million
 - Reading Coaches \$29.4 million
 - Expand Summer Reading Camps \$4 million
- General Fund − Non-recurring
 - ☑ Digital Instructional Materials \$7 million
 - Teacher Training for Technology \$4 million
 - Charter School Facility Revolving Fund \$4 million

Budget Update Con't

03

- □ General Funds moving to EIA
 - Modernize Vocational Equipment
 - **CDEPP** Funds

CR EIA

- Students to fund weighting in EFA
- Reduction of \$56.6 in At Risk Funding to fund weighting for students in Poverty

Budget Update Con't

- - K-5 Funding \$3.3 million
- - K-12 Technology \$29.2 million
 - Instructional Materials \$3.9 million
 - ☑ Digital Instructional Materials \$5 million

Provisos of Note

03

□ General Fund

- 3 1.3 Funding for EFA Governor's Funding Plan
- 1.23 New Bus Purchases must include WiFi
- 31 Flexibility Still in
- 3 1.62 Imputed Index Still in
- 1.79 Summer Reading Camps 20% to SCDE for transportation and \$700K for community partnerships
- 1.83 Digital Instructional Materials Pilot
- 3 1.88 Reading Coaches

Provisos Con't

03

CR EIA

- 1A.3 Half Day Programs for Four Year Olds \$2.5 million to be used for Readiness Assessment and remainder allocated to districts NOT participating in CDEPP
- 1A.16 Flexibility still in
- 1A.26 High Achieving Students deleted
- 1A.32 National Board supplements for 2014-15
 applicants are suspended
- Assessment May choose program used in 13-14

New Funding

- - SPrior year ADM & \$35/\$50/\$75 based on poverty index
 - Allowable uses Broadband expansion and 1:1 computing
- Reading Coaches
 - 100% funding for elementary schools with 20% or more scoring not met on assessments – capped at \$62,370
 - 50% funding for remaining elementary schools match is required.
 - s \$5 million available for teacher professional development
 - ☑ Districts can "opt out" of the program

"New" EFA

- Base Student Cost \$2,120
- - General Ed All weights K 12 1.0
 - Special Ed Weights remain the same except Homebound 1.0
 - ✓ Vocational/Career 1.20
- Movement of EIA High Achieving Funding (100%) and At Risk (42%) to General Fund for EFA leaving \$79.5 million in EIA

Add On Weights

- Gifted & Talented − to include artistic, academic, AP and IB − 0.15
- Academic Assistance (defined as students scoring not met or state assessment and NOT in poverty) 0.15
- Add-on weights are cumulative

Projections



- Projections include Governor's Office funding for EFA to include new weights and add-ons
- Governor's office used current year imputed ITA don't yet have projection for 2014-15
- Governor's office used "BEA" estimated ADM/WPU for 2014-15

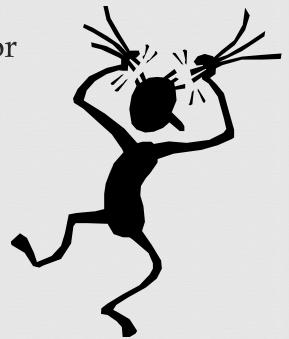
Projections Con't

03

Nine districts are "Held Harmless" for one year only

Still questions on audit standard for add-on weighted categories.

Questions?????????



Other Questions???

